

DDS&T-3329-72

29 NOV 1972

MEMORANDUM FOR: Planning Officer, OSA
Planning Officer, OSP
Planning Officer, ORD
Planning Officer, OEL
Planning Officer, OSI
Planning Officer, FMSAC
Planning Officer, OCS
Planning Officer, Domestic Field Staff
Planning Officer, Special Projects Staff

SUBJECT: FY 1975 Program Bulletin No. 1

1. As the preparation period nears for the FY 1975 Program, several office Planning Officers have inquired as to the timing, the issuance of the Call, etc. While we are not in the position to give any definite answers at this time, we can pass on the latest information we have gleaned from O/PPB:

a. The ExDir is currently reviewing the draft Program Call and has recommended several changes from last year. O/PPB hopes to have the Call booklet available around the 15th of December.

b. Tentatively, the submission date for the DD/S&T Program is scheduled for 30 April 1973. Working backwards, this would indicate an office draft submission somewhere around the 20th of March. The hearings with the Deputy Director would be held in late March, followed by office rewrite (if necessary) and finalization, typing, proofing, etc., in April.

c. The Congressional "mark" cannot reasonably be expected before early to mid-December, so the extra time made available by the proposed Call will be welcome.

d. The Program will vary in format from the previous year, if present indications prevail. There will be a requirement for narrative coverage of the Program year (FY 1975) only. Historical information will be covered by the Annual Report (formerly the PFIAB Report), which is prepared later in the year. Monetary and

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personnel tables will cover FY 1973, 1974, and 1975 only. As in last year's exercise, major programs having implications past FY 1975 will be addressed in the "out years." Also, priorities and performance ratings, new in last year's exercise, will be repeated.

e. Agency structure may be altered from six to four categories, probably Collection, Production, Clandestine Service, and Program-Wide. A number of ABC change pages would be necessary from some offices to accommodate this change, if and when it occurs.

2. Preliminary indications are that FY 1975 will be another austere year. A recent O/PPB memorandum states, "With respect to the resource outlook, the picture is not bright. While useful new programs merit consideration, contingency responses to resource cuts should also be thought out." We will keep you posted on this aspect of the Program as new developments are noted.

3. A list of Planning Officers for the DD/S&T offices is included below for your information. Should there be an error in our listing for your office, please advise us so that our records can be corrected.

<u>Office</u>	<u>Position</u>	<u>Officer</u>	<u>Phone</u>	
			<u>Black</u>	<u>Red</u>
OSA	Planning Budget			
OSP	Planning Budget			
ORD	Planning Budget			
OEL	Planning Budget			
OSI	Planning Budget			

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<u>Office</u>	<u>Position</u>	<u>Officer</u>	<u>Phone</u> <u>Black</u> <u>Red</u>
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FMSAC

Planning

Budget

OCS

Planning

Budget

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Comptroller
Directorate of
Science and Technology

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